

VIDEO GAMING DIVISION MONTHLY STATISTICS

REPORTING PERIOD: SEPTEMBER 1, 2004 – SEPTEMBER 30, 2004

APPLICATIONS		
New Licenses Issued	Type 1 = 15 Type 2 = 13 Type 5 = 1 Type 6 = 1	30
New Licenses Issued for fiscal year (7-1-2004 to present)		98
Pending New Applications in field	Type 1 = 73 Type 2 = 66 Type 5 = 5 Type 6 = 7	151
Pending Renewal Applications in field		55
Completed New Applications (3-9) awaiting AG's Office review		19
Completed New Applications awaiting approval from GCB Office		0
Completed Renewal Applications (3-9) awaiting AG's Office review		12
Completed Renewal Applications awaiting approval from GCB Office		0
REVENUES	Month of SEPT 2004	Fiscal Year-to- Date 2004/2005
Franchise Fees	\$12,820,041	\$39,905,203
Net Device Revenues	\$43,472,236	\$135,614,027
DEVICES	For Reporting Period	Fiscal Year-to- Date 2004/2005
Locations Disabled	120	308
Devices Disabled	281	830
Locations Enabled	97	278
Devices Enabled	296	954
CIVIL PENALTIES	For Reporting Period	Fiscal Year-to- Date 2004/2005
Number of Tickets Entered	38	218
Penalties Assessed	\$22,502	\$80,393
Amount of Fines Received	\$22,679	\$79,940
Amount of Fines Outstanding	\$8,602	
Pending Hearings	\$2,750	

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

SEPTEMBER 2004

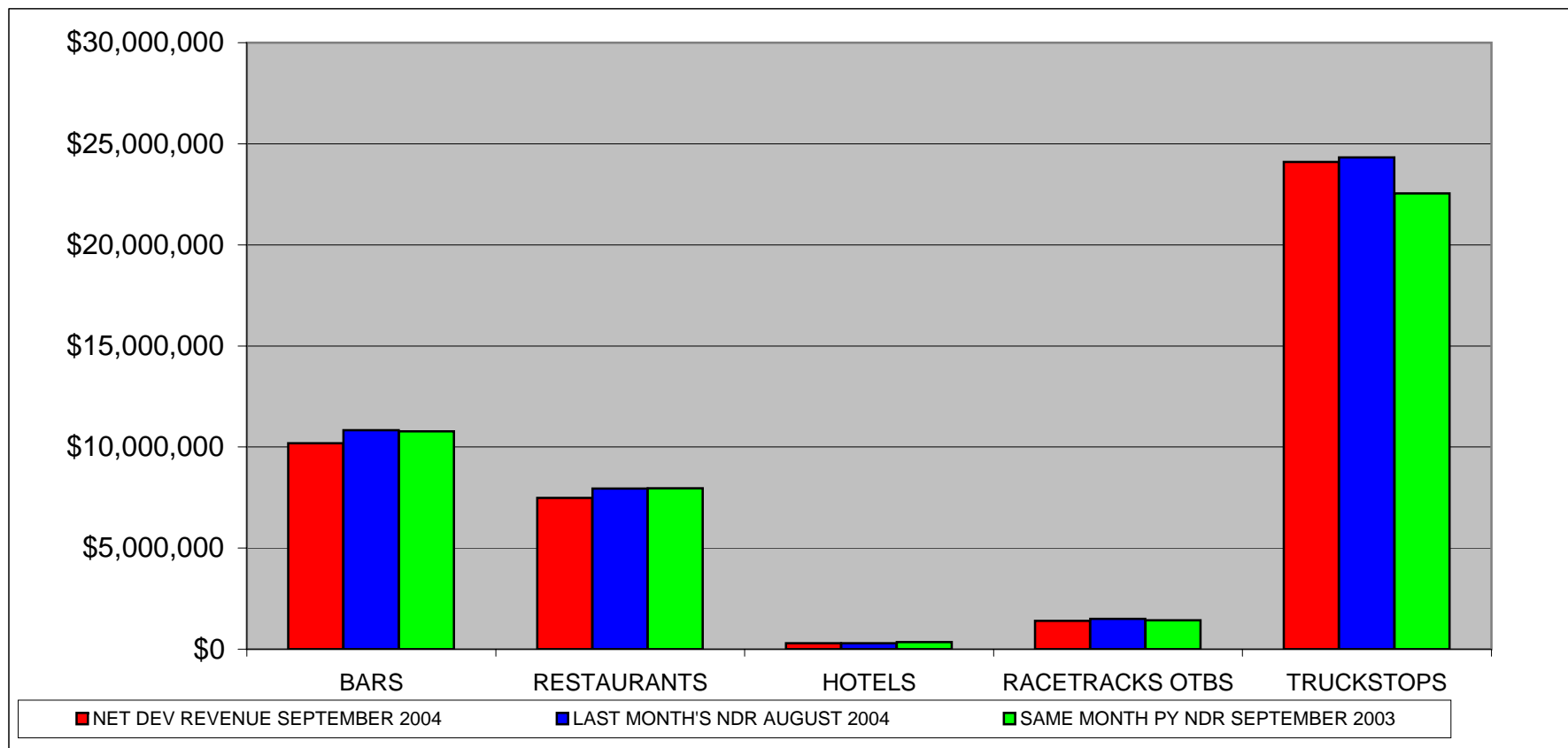
TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,407	1,491	\$10,192,573	\$2,650,087	\$10,825,389	\$10,778,481	-5.8%	-5.4%
RESTAURANTS	3,213	1,093	\$7,487,197	\$1,946,684	\$7,944,625	\$7,960,658	-5.8%	-5.9%
HOTELS	158	27	\$294,304	\$76,520	\$287,591	\$346,540	2.3%	-15.1%
RACETRACKS OTBS	831	10	\$1,401,601	\$315,361	\$1,493,925	\$1,427,072	-6.2%	-1.8%
TRUCKSTOPS	5,869	153	\$24,096,561	\$7,831,389	\$24,320,806	\$22,541,419	-0.9%	6.9%
TOTALS	14,478	2,774	\$43,472,236	\$12,820,041	\$44,872,336	\$43,054,170	-3.1%	1.0%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,407	1,491	\$32,539,057	\$8,460,209	\$33,811,997	-3.8%
RESTAURANTS	3,213	1,093	\$23,653,425	\$6,149,929	\$25,030,728	-5.5%
HOTELS	158	27	\$881,157	\$229,102	\$1,077,064	-18.2%
RACETRACKS OTBS	831	10	\$4,596,867	\$1,034,298	\$4,132,347	11.2%
TRUCKSTOPS	5,869	153	\$73,943,521	\$24,031,665	\$71,262,799	3.8%
TOTALS	14,478	2,774	\$135,614,027	\$39,905,203	\$135,314,935	0.2%

VIDEO GAMING REVENUE COMPARISON SEPTEMBER 2004

TYPE	NET DEV REVENUE SEPTEMBER 2004	LAST MONTH'S NDR AUGUST 2004	SAME MONTH PY NDR SEPTEMBER 2003
BARS	\$10,192,573	\$10,825,389	\$10,778,481
RESTAURANTS	\$7,487,197	\$7,944,625	\$7,960,658
HOTELS	\$294,304	\$287,591	\$346,540
RACETRACKS OTBS	\$1,401,601	\$1,493,925	\$1,427,072
TRUCKSTOPS	\$24,096,561	\$24,320,806	\$22,541,419
TOTALS	\$43,472,236	\$44,872,336	\$43,054,170



VIDEO GAMING FRANCHISE FEE COMPARISON SEPTEMBER 2004

TYPE	FRANCHISE FEES SEPTEMBER 2004	LAST MONTH'S FF AUGUST 2004	SAME MONTH PY FF SEPTEMBER 2003
BARS	\$2,650,087	\$2,814,619	\$2,802,424
RESTAURANTS	\$1,946,684	\$2,065,615	\$2,069,784
HOTELS	\$76,520	\$74,774	\$90,101
RACETRACKS OTBS	\$315,361	\$336,134	\$321,092
TRUCKSTOPS	\$7,831,389	\$7,904,269	\$7,325,967
TOTALS	\$12,820,041	\$13,195,411	\$12,609,368

